

KEY:

National Indicators:

Bold indicates that targets (or proposed delay) has been agreed by GOL

Local Indicators

Italics indicates that targets are still in draft, to be finalised locally

Bold indicates that targets have been agreed by partnership/relevant council group

Indicators not in bold or italics were already agreed in the original submission of the LAA last year

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A sustainable Camden that adapts to a growing population	NI 154 – Net additional homes provided	2006/7 541	597	597	597	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust, London Fire and Emergency Planning Authority.
	NI 158 - % of non decent council homes	2006/7 45.4%	39.6%	36.5%	31.4%	London Borough of Camden *
	NI186 - Per capita reduction in CO2 emissions in the local authority area	7.7 tonnes per capita	2.25% reduction against baseline (0.17 tonnes)	5% reduction against baseline (0.38 tonnes)	8.5% reduction against baseline (0.65 tonnes)	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust, London Fire and Emergency Planning Authority, Transport for London.
	NI 191 - residential household waste per household	2006/7 557	503	483	464	London Borough of Camden *
	Local B - % of people moved out of overcrowded housing	600 Overcrowded households (April 2007)	8%	8.50%	9%	London Borough of Camden *

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A strong Camden economy that includes everyone	NI 91 Participation of 17 year olds in education	2006/7 76%	81%	83%	86%	London Borough of Camden*, Learning and Skills Council*
	NI 118 Take up of formal child care by low income families	2005/06 18%	20%	22%	24.5%	London Borough of Camden*, Job Centre Plus
	NI 152 Working age people on out of work benefits	May 2007 12.7%	May 2009 12.4%	May 2010 11.9%	May 2011 10.9%	Job Centre Plus*, London Borough of Camden
	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	May 2007 26.1%	May 2009 27.4%	May 2010 26.2%	May 2011 25%	Job Centre Plus*, London Borough of Camden
	NI 161 Number of level 1 qualifications in literacy (inc ESOL) achieved	2007/8 397	401	415	431	Learning and Skills Council*, London Borough of Camden
	NI 162 Number of entry level qualifications in numeracy achieved	185	186	190	194	Learning and Skills Council*, London Borough of Camden
	Local E: Proportion of population aged 16 -64 for male and 16-59 for females with low or no qualification (below NVQ2)	2006 20.7%	17.7%	16.7%	15.7%	Learning and Skills Council*, London Borough of Camden
	Local F: Net change in business stock in Camden compared to inner London average	2006 -76	-38	-16.7	26.5	London Borough of Camden*
	Local G: No of small businesses in Camden showing growth compared with inner London average	2007 1307	1307	1321	1349	London Borough of Camden*
	Local L: Achievement gap between white british pupils eligible for free school meals and white british non FSM pupils achieving the expected level at Key Stage 2	2007/8 (Academic year 2006/7) 25%	16%	Tbc	Tbc	London Borough of Camden*
	Local L: Achievement gap between white british pupils eligible for free school meals and white british non FSM pupils achieving the expected level at Key Stage 4	2007/8 (Academic year 2006/7) 23%	16%	Tbc	Tbc	

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A connected Camden community where people lead active, healthy lives	NI 1% of people who believe people from different backgrounds get on well together in their local area	80.4% (2008/9 Place survey)	n/a	n/a	3.1% over Place survey	London Borough of Camden*, Camden Primary Care Trust, Metropolitan Police Service, Learning and Skills Council, Job Centre Plus, London Fire and Emergency Planning
	NI 6 Participation in regular volunteering	24.5% (2008/9 Place survey)	n/a	n/a	3.3% over Place survey	London Borough of Camden*, Camden Primary Care Trust, Metropolitan Police Service.
	NI 8 Adult participation in sport and active recreation	2005/6 24.6%	26.6%	27.6%	28.6%	London Borough of Camden*, Camden Primary Care Trust, Sport England
	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	2006/7 16	16	16	16	London Borough of Camden*, Camden Primary Care Trust
	NI 56a Obesity in children in Year 6: participation	2007/8 90%	91.1%	91.2%	91.3%	Camden Primary Care Trust*, London Borough of Camden
	NI 56b Obesity in children in Year 6: prevalence	2007/8 21.9%	21.4%	21.2%	21%	
	NI 60 Percentage of core assessments for children's social care that were carried out within	2006/7 65%	85%	87%	89%	London Borough of Camden*, Camden Primary Care Trust
	NI 120 All-age all cause mortality rate: males	1995-7 1010.55	2008 739	2009 719	2010 699	Camden Primary Care Trust*, London Borough of Camden
	NI 120 All-age all cause mortality rate: females	1995-7 589.18	478	469	459	

Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
		2008/9	2009/10	2010/11	
NI 123 Stopping smoking: No who stopped smoking per 100,000 population aged 16 and over	2004/5 - 2006/7 833	1,117	953 per 100,000 (1,985 total)	947 per 100,000 (2,020 total)	Camden Primary Care Trust*, London Borough of Camden
NI 125 Achieving independence for older people through rehabilitation / intermediate care	Targets to be set autumn 2009				London Borough of Camden*, Camden Primary Care Trust
NI 135 Carers receiving needs assessment or review and a specific carer's service or advice and information	2007/8 17%	19%	22%	25%	London Borough of Camden*
NI 136 People supported to live independently through social services (all adults)	2007/8 3,597	3,777	3,856	3,933	London Borough of Camden*
NI 141 Percentage of vulnerable people achieving independent living	2006/7 68.14%	73%	76%	78%	London Borough of Camden*, Camden Primary Care Trust, London Probation
Local C Supporting parenting through the Family Intervention Project	N/A	9	20	30	London Borough of Camden*
Local D Reduce health inequalities in premature mortality rates by narrowing the gap between the worst four wards and the borough average	2004-6 34	2006-8 32	2007-9 31	2008-10 30	Camden Primary Care Trust*, London Borough of Camden
<i>Local H Social Cohesion</i>	<i>Targets to be confirmed</i>				London Borough of Camden*, Camden Primary Care Trust, Metropolitan Police Service
Local J Young People participation in positive activities: Part A - Reach. (Total = 3,785)	20%	25%	30%	35%	London Borough of Camden*
Local J Young People participation in positive activities: Part B participation. (Total = 1,073)	40%	45%	50%	55%	
Local K1 Young peoples access to substance misuse treatment - tier 2	2007/8 150	165	179	206	London Borough of Camden*
Local K2 Young peoples access to substance misuse treatment - tier 3	2007/85 125	135	146	169	

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)
			2008/9	2009/10	2010/11	
A safe Camden that is a vibrant part of our world city	NI 15 Serious violent crime rate	387 (tbc July 2009)	n/a	-4%	-4%	Metropolitan Police Service*, London Borough of Camden,
	NI 16 Serious acquisitive crime rate	36.74	35.6	34.5	33.4	Metropolitan Police Service*, London Borough of Camden,
	NI 19 Rate of proven re-offending by young offenders Overall target 9.9% (cumulative rate over 3 years)	1.49	1.44	1.39	1.34	London Borough of Camden*, Metropolitan Police Service
	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	26.9%	n/a	n/a	34.9%	London Borough of Camden*, Metropolitan Police Service, London Fire and Emergency Planning Authority
	NI 42 Perceptions of drug use or drug dealing	2006/7 (from old MPS 55%)	New baseline 45.7% (from 2008/09 Place Survey)	n/a	41.7%	London Borough of Camden*, Metropolitan Police Service, Camden Primary Care Trust
	NI 111 First time entrants to the Youth Justice System aged 10 – 17 (expressed as a rate per 100,000 young people aged 10 to 17)	2007/8 1,870	1,832	1,796	1,760	London Borough of Camden*, Metropolitan Police Service.
	Local A2 Overall crime in Camden Town	2007/8 3014	2716	2517	2417	Metropolitan Police Service*, London Borough of Camden

	Indicators	Baseline	Target			Partners who have signed up to the target and any which are acting as lead partner/s (shown with *)	
			2008/9	2009/10	2010/11		
Mandatory education and early years targets	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	50.9% (summer 07)	53%	tbc	tbc	London Borough of Camden*	
	NI 73 Level 4 or above in both English and Maths at KS2	68% (summer 07)	77% (summer 09)	tbc	tbc		
	NI 75 5 or more A*-C grades at GCSE including English and Maths	45.6% (summer 07)	53% (summer 09)	tbc	tbc	London Borough of Camden*	
	NI 87 Secondary school persistent absence rate	8% (summer 07)	6% (summer 09)	tbc	tbc		
	NI 92 Gap between the lowest achieving 20% in the Early Years Foundation Stage	38.6% (summer 07)	32.36% (summer 09)	tbc	tbc	London Borough of Camden*	
	NI 93 Progression by 2 levels in English between KS1 and KS2	86% (summer 07)	92% (summer 09)	tbc	tbc		
	NI 94 Progression by 2 levels in Maths between KS1 and KS2	80% (summer 07)	90% (summer 09)	tbc	tbc	London Borough of Camden*	
	NI 99 Children in care reaching level 4 in English at KS2	38% (summer 07)	54.5% (summer 09)	tbc	tbc		
	NI 100 Children in care reaching level 4 in Maths at KS2	63% (summer 07)	54.5% (summer 09)	tbc	tbc	London Borough of Camden*	
	NI 101 Children in care achieving 5 A*-C GCSEs at KS4 (including English and Maths)	16% (summer 07)	32.3% (summer 09)	tbc	tbc		
	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level:	Key Stage 2 (Level 4 in English and Maths)	16.4% (summer 07)	tbc	tbc	tbc	London Borough of Camden*
		Key Stage 4 (5 A - C grades incl English and Maths)	16.7% (summer 07)	tbc	tbc	tbc	